

Worcestershire Regulatory Services Income 2022/23

Appendix 2

Income from Partners	April to June 22
	£
Budget	844,457
Pension Backfunding	7,300
Bereavement / Public Burials	15,007
Pest Control Overspend - Bromsgrove, & Wychavon	1,395
Employee for Animal Activity - Apr - June 22	9,536
Employee for Income Generation - Apr - June 22	8,230
Employee for Additional Gull Work - Apr - June 22 - Worcs City	62,500
	948,425
Grant Income	
Severn Trent - Sewer Baiting	3,500
	3,500
Other Income	
Stray Dog Income	9,019
Worcester County - Mgmt, Legal & Admin Support	13,300
Planning Support Work	25,390
Contaminated Land Work	13,545
PPC Work	431
Pest Control - Bath & North East Somerset Council	4,044
Training / Risk Assessments of Water Supplies / Burials etc	180
Vet Fee Inspection Costs Recovered	6,855
Licensing - Pre-App Advice	167
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	3,973
Support for Comf Grant Funded Work	25,710
	102,614
Total Income Apr - June 22	1,054,539
2022/23 Base Budget from Partners	-844,457
Total Income Excluding Budget	210,082